



Agnes
Zabali
BOYS & GIRLS
Club of KAMENGO,
Uganda

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AGNES ZABALI BOYS & GIRLS CLUB OF KAMENGO, UGANDA

2014 - 2015 ANNUAL REPORT

Project Background

Country:	Uganda
Area:	Kamengo
Project Lead(s):	Jimmy Sebulime
Field Coordinator:	Chris Mutebi
Partners:	CACHA and Ggoli Health Centre

Overall Budget

Total amount of funds raised for this year's budget	\$7951.47
Total amount transferred to the field	18,685,966Ugx (fees)
Total amount spent on Canadian expenses	
Total amount left in field	\$0
Overall balance in CACHA Account	

SUCCESS STORY

The year was filled with much activity and excitement for all members of AZBGC.

Two students achieved degrees for and overall 155 students were and are enrolled in various schools. Of the 155 students that are registered within the program: 81 students are Primary, 63 are in Secondary, 5 are Vocational Training Institutions and 6 students are in University.

To all our volunteers and we really do appreciate all that you do for us and we couldn't do without you.

Project Summary and Description:

The mission of AZBGC is: To involve children from 7 - 25 years old in creating a safe and sound, caring, healthy and adaptive community of support by sharing responsibility for recognizing, accepting and developing personal skills. AZBGC began in 2007 aimed to provide front line services to children aged 7- 25 years using a holistic (well being) approach. Services are designed to be prevention-based and respond to the physical, social, intellectual, expressive, and spiritual aspects of young people. Service activities are delivered in a structured environment that promotes physical and emotional safety, are group based, and use a strong experienced committee from Ottawa.

AZBGC uses the following doctrines as guidelines in achieving its stated purpose. Basic to the club's values is a belief in the compassion, self-esteem and sameness of all individuals regardless of contest, color, ethnic origins or beliefs.

The club believes that children have the following rights:

The right to justice and the right to be one's self; to think one's own thoughts, and to speak them, consistent with the rights of others.

The right to grow and to develop one's abilities to full potential

The club exists to achieve the following:

- To develop long-term solutions for the community of Kamengo multiple challenges, through education of youth.
- The AZBGC project creates young leaders by following our core values and ensuring that programs are developed in an effective, locally-owned, sustainable and transparent fashion.
 - Provide a range of educational, health services, social and counseling assistance, recreational, creative and other services and programs designed to meet the needs of youth.

- Provide programs, services and support on an integrated basis utilizing the resources of, and in cooperation with, departments and agencies.

Project activities and timelines:

AZBGC is committed to helping youth and each program uniquely assists youth to work towards becoming responsible members of the community where the club strives to adapt and change to meet the on-going needs of the youth within the Kamengo community. In all of our program areas we work to reduce the barriers that exist for youth, helping them to address their needs.

1) Education program

Education program was comprised with donating school fees to children from primary, secondary; vocation and university, with support of 155 children and youth (73 boys and 82 girls). There are 81 children attended primary, 63 secondary, 5 vocation and 6 University, A big thank you to individual sponsors and volunteers who made it possible.

Adding on the learning of children AZBGC has a framework and established a small library at the centre where the club helped children and equipped new library books and made a timetable where kid come every evening after school and use the library with the help of their elders.

AZBGC hosted an education mission volunteers who helped at both the centre with library (reading and writing and the neighboring school this programs helps between youth and local schools significantly influences the learning experience and enriches the sense of accomplishment for youth.

2) Health program:

Health education program was organized by our youth committee who provides Sanitary Pads to young ladies, and volunteered with CACHA during the annual medical mission medical at Ggoli Health Centre and CACHA volunteers facilitated the campaign on the November, where our youths were made aware of HIV/AIDS, different contraceptive methods and the children aged 11-25 years 90% attended and topics covered vary with each group depending on the

youths' interests and needs, with all topics geared towards promoting personal and interpersonal development and skills topics included dental hygiene, body image, sexual health, healthy relationships, community resources, positive thinking, communication, coping strategies, integrity youth learned to make positive choices about life

3) Skill Development

AZBGC development Skills educates youth on coping mechanisms for dealing with conflicts, and provides access to information that will enable them to make positive choices through basket ball training geared towards addressing important issues that youth face and needs that they may have. We greatly appreciate everyone contributed towards providing both finances and sport materials.

4) Computer Training:

The program aims at introducing information technology to the students/youth in rural areas. The program offers free typing lessons, flexible learning hours from Monday to Sunday (Afternoon) and ample time for practice. We thank the Ottawa Committee and CACHA volunteers for bringing more computers during the year.

Many youth/students are now well conversant with computers and they are sending short messages through face book to their sponsors. Computer courses are undertaken at University, and it's compulsory depending on the requirements of students, therefore some of our students were given computers to help them while at school.

5) Music, Dance and Drama

The youth have been able to welcome the visitors during CACHA's annual medical missions by playing drums, singing cultural songs and dances, Deo and Pauline music group we thank them

for their commitment and love. And we would like to thank the committee for getting us the sound system.

6) Income Generating Projects:

The Youth Committee has been engaged in various income generating projects throughout the year. One of the main goals is for youth to learn the value of hard work. The other goal is to provide employment and additional income for students/youth which they can use to cover day to day and monthly operational expenses such as Electricity bills, cleaning & sanitation items, office requirements, computer repair and maintenance costs.

7) Flower Garden:

This was initiated/implemented in August 2014 by a small group of Care For Your Life members and AZBGC youth committee. We realized a great achievement, we yielded large amounts in this project, this project also contributed much where we were able to pay some operational expenses for the youth like transportation, center requirements like omo, small bills for electricity and some internship and practical fees for our students in vocational studies courses. The youth committee is dedicated to create a successful garden that is fun and rewarding for everyone. They oversee the project and answer to the garden committee, the garden is very near the center and also near the water source. We remain thankful to Water for Life for providing us with a water tank. Youth are engaged in the project to ensure that they know how to grow flowers and this Gardening is also a socially empowering experience for youth and very attractive.

8) Ginger Garden: This was also implemented in August and it was affected by climate conditions due to prolonged dry season that affected it

9) Water project:

From Jan -Dec2014, new players came in the market, the government provided water to people of Kamengo and everyone has a tap at their home now. This has reduced our sales. Water now mostly by the youth who are taking care of this project and sometime for emergencies.

10) **Poultry project:**

A big thank you goes to the wonderful people for Stittsville Rotary Club and Paul Jay who donated chicken funds. This project went well and chickens were raised well. The youth committee realized a great achievement, some chickens were sold to our CACHA mission Volunteers. We raised 400 chickens and Profits were realized, therefore the committee would like to have 600 meat chicken productions, the coming year.

Monitoring and Evaluation:

It has been done through a systematic and objective examination concerning the relevance, effectiveness, efficiency and impact of activities in the light of specified objectives to promote the successful mechanisms for current and future project

- Training, assessing, and implementing rules and regulations continue to be priorities for AZBGC.
- I would like to take this time to acknowledge our volunteers for wanting to be the best they can and made recommendations and lessons to the project.
- I also salute the Ottawa Committee and Youth Committee for their collaborative approach to supporting families and people in need and reports about these activities being well verified and submitted by the project Coordinator and Ottawa Directors.
- A big thank you to First Education visiting team Prof: Ruth, Bonnie, Alex and for their endless attempts to support young children and their efforts to promote partnership in education, awareness and understanding of school development.
- Monthly meetings are held and attendance lists are recorded every after four months and annual year meeting

- Records and details of expenditures of approved budget, Receipts and Bank statements are provided to CACHA and AZBGC Ottawa upon request.

2014/2015 Achievements

Some highlights of activities and accomplishments over the last year at club are as follows:

- School fees for primary, secondary and University students were paid for whole year.
- Two university students graduated with bachelor's degrees in Procurement and Development studies.
- A big donation to Sister Betty Namubiru for renovation of classrooms
- The club hosted CACHA mission, Education and infrastructure mission volunteers on both April and August and November 2015.
- 75 sanitary pads from Afripads were provided to girls.
- AZBGC held its annual Christmas Party for youth on December 20th. The participants enjoyed a Christmas meal.

Looking Ahead 2015/2016

- In 2015- 2016 the club is looking forward to developing new ideas and partnerships.
- Renew AZBGC registration at both the District and the National level and open up one account.
- Pay school fees for everyone both at primary, secondary and University level in January and August intake and we need to raise \$38,000CAD for 2016.
- Host one CACHA, one education and Infrastructure mission.
- Purchase new chairs and tent and stock new books in the library.
- I would like to thank everyone putting their dedication and commitment to club, and take this opportunity to welcome the new volunteers. The youth Committee look forward to working with everyone in the upcoming year.

- Thank you to club Ottawa Committee, to CACHA, Ggoli Clinic and to the volunteers who contribute their time to assist the youth at AZBGC.

Challenges:

- Nonpayment of membership fees by members
- Inadequate knowledge on policy documents and laws.
- Inadequate collaborations and networking with other clubs in Mpigi
- Limited resources and funds
- Poor kids' performances at school
- Long decision making and bureaucratic processes at the National level
- Unfavorable economic situations

Actions taken to mitigate challenges:

Schools, families and active participation was referred to other program support, including helping kids with books to help them overcome poor performance

School visits was made to engage kids perform better

Outcomes: Although we have done fantastically well/all feel a little disappointed) it's important to remember that we will need to be every bit as good next year, we have learnt some valuable lessons. One of the great things about this club is that we always need to improve, we can all work on doing something just a little better. When everyone does that, the results can be amazing- and if there is one thing I know about each and every one of you, it is that there is no one who would not give all for the group.

Project Impact:

The project has had a positive impact where AZBGC students have graduated from University and Vocational training institutions, they have got scholarships for basketball, benefited from income projects i.e. now they are able to raise chickens, grow flowers and gingers, behavioral

change among the youth due to guidance and counseling. This positive change was noticed by the CACHA medical volunteers in March/April, education volunteers and Infrastructure mission.

Finances, donations and school materials

We would like to thank the committed volunteers and partners that made everything happen and have ensured the club's success, volunteers who spent their time on the ground such bighearted attitudes that see the club achieves its goals.

With the donations for 2014-15 was mainly for school fees received at both January and August as donations goes down to \$7951 or 18,685,966Ugx from the previous years, our hard-working and dedicated staff managed to use it well while maintaining all of club's programs, The situation does not look to improve considerably over the coming year unless new sponsors or funding organization come on floorboard.

I want to thank once again Jimmy Sebulime for his leadership, Les Gorman, Joe Granata, Ruth Kane, Paul Jay, Suzan Mayo and Beth and CACHA for wonderful team dedication for keeping the club going.

Budget (Forecast vs. Actual)

Name:	Agnes Zabali Boys & Girls Club								
Location	Kamengo - Uganda								
Project Lead	Jimmy Sebulime								
CACHA Officer	Krista Humick								
Local currency	UGX								
Exchange rate	2,200								
PROJECTED BUDGET						ACTUAL COSTS			
Code	Description	# of units	Unit Cost	Total UGX	Total CND	ACTUAL COST Q 1	ACTUAL COST Q 2	ACTUAL COST Q 3	ACTUAL COST Q 4
	EXPENSES IN KAMENGO		UGX	UGX	CAD				
502	Stipends (Care For Your Life volunteers)	12	200,000	2,400,000	1,091	0	0	0	0
512	TOTAL FOR 512			1,170,000	532				
512	Local Transport for volunteers, gaz, taxis	15	30,000	450,000	205	0	0	0	0
512	Rental of mini Bus for recreational field trips and	4	180,000	720,000	327	0	0	0	0
523	Hospitalization, Medications - Emergency referrals	6	60,000	360,000	164	0	0	0	0
524	Equipment Purchase, Rental, & Maintenance of computers	1	200,000	200,000	91	0	0	0	0
532	Rent & Utilities	12	80,000	960,000	436	0	0	0	0
533	Communication costs (Internet and phone calls)	12	40,000	480,000	218	0	0	0	0
534	Office expenses (including printing cartridge, paper, staples, file folders &	12	100,000	1,200,000	545	0	0	0	0
552	TOTAL FOR 552			50,700,000	23,045	0	16,936,288	0	0
552	School Fees (109 primary, 49 secondary students and 7 University students)	156	320,000	49,920,000	22,691				
552	Educational supplies	156	5,000	780,000	355				
558	Awareness and outreach activities - Tutorials during holiday month (May and	2	75,000	150,000	68	0	0	0	0
559	Income Generating Projects (Piggery, chickens, solar lights, farming, cows, goats,	12	418,000	4,416,000	2,007	0	0	0	0
	Total:			62,036,000	28,198				